

PORTLAND CHAPTER - THE LINKS, INCORPORATED

2020 - 2021 BUDGET

MAY 1, 2020 - APRIL 30, 2021

					2019-2020		2020-2021	
					BUDGET		BUDGET	
	BALANCE BROUGHT FORWARD							
	Checking Accounts (US Bank - \$5,837.71; Unitus - \$15,843.86)				\$16,424.76		\$21,681.57	
	Money Market Account - Unitus (\$16,387.74 + Share Account - \$5.00)				\$16,369.12		\$16,392.74	
			TOTAL BALANCE BROUGHT FORWARD		\$32,793.88		\$38,074.31	
								Revenue
	REVENUE							Received
10	National Dues & Assessments/2021-2022 (\$285.00 x 24)				\$6,270.00		\$6,840.00	
15	Local Chapter Dues/2021-2022; incl. \$40.00 workshop fee \$290.00 x 24)				\$6,380.00		\$6,960.00	
20	Proposed New Member Fees / (\$1,191.00 x 1)				\$1,132.00		\$1,191.00	
25	Assessment/2021 WA Conference Host/ (\$1,000.00 x 21)				TBD		\$21,000.00	\$300.00
30	Ticket Reimbursements from Link Members							
40	National Alumnae Fees/2021-2022 (\$15.00 x 9)				\$120.00		\$135.00	
45	Local Chapter Alumnae Fees/2021-2022(\$10.00 x 9)				\$80.00		\$90.00	
50	Workshop Fees, Alumnae/2021-2022				TBD		TBD	
60	Awards/Links Foundation/HHS/STY				TBD		TBD	*\$600.00
65	Donations & Contributions				TBD		TBD	
70	Checking Account Interest (US Bank & Unitus Community Credit Union)				TBD		TBD	\$0.19
75	Money Market Account Interest (US Bank & Unitus Community Credit Union)				TBD		TBD	\$1.37
80	Fundraisers				TBD		TBD	
85	Other Revenue (Barbara Leonard Memorial Scholarship Fund)				TBD		TBD	
86	Special Events				TBD		TBD	**\$1,000.00
90	Members 2021-2022 Dues, including late fee (Prepay)				TBD		TBD	
95	Links Foundation STEM, 2013 sub-grant (to be used by 11-30-13)							
96	Links Foundation/W.G. Kellogg Foundation Grant/STEAM							
97	Links Foundation/W.G. Kellogg Foundation Grant/Donor Cultivation							
99	WREF Fundraiser Reimbursement				\$17,000.00		\$12,500.00	
			Total Receipts		\$30,982.00		\$48,716.00	
			TOTAL RECEIPTS & BALANCE BROUGHT FORWARD		\$63,775.88		\$86,790.31	
	*Line Item 60/National STEM/NSBE, Jr. Grant (\$600.00)							
	**Line Item 86/WA Programs Grant (\$1,000.00)							
	Revenue/Expenses updated June 1, 2020 - June 30, 2020							Adopted 12/14/19

